

PROGRAMME OF ACTIVITIES 2020-21



राष्ट्रीय सहकारी विकास निगम NATIONAL COOPERATIVE DEVELOPMENT CORPORATION

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**Activity-wise Details of Physical Targets & Financial Programmes for 2020-21
(Corporation Sponsored Schemes & Central Sector Integrated Scheme on Agricultural Cooperation)**

SN	Programme		Physical Targets			Financial outlays (Rs. in crore)
			New Sanctions (No.)	Units/Projects to receive spill over assistance (No.)	Target for completion of units (both against new & old sanctions) (No.)	
1	MARKETING & INPUTS					
1(A)	Marketing					
	i	Margin money assistance to Marketing Federations/Societies	8	1	8	185.00
	ii.	Strengthening Share Capital base of primary/district marketing societies	2	0	2	1.00
	iii	Assistance for purchase of transport vehicle	2	2	2	1.00
	iv	Working capital finance	10	1	11	7313.00
		Sub-total 1(A)	22	4	23	7500.00
1(B)	Inputs					
	i	Farmer Service Centre, Agro-Service Centres for custom hiring, establishment of agriculture inputs manufacturing & allied units.	14	4	16	300.00
		Sub-total 1(B)	14	4	16	300.00
		Total 1 {1(A)+1(B)}	36	8	39	7800.00
2	PROCESSING					
2(A)	Sugar Factories					
	i	New Mills	0	1	1	20.00
	ii	Modernisation and expansion of cooperative sugar factories	0	1	0	45.00
	iii	By-products	2	5	4	180.00
	iv	Working capital	14	12	26	955.00
		Sub-total 2(A)	16	19	31	1200.00
2(B)	Cooperative Ginning & Pressing and Spinning Mills					
	i	Ginning & Pressing -New/Modn./Expn./Rehabilitation	0	0	0	0.00
	ii	Spinning Mills-New/Modn./Expn.	1	23	6	30.00
	iii	Rehabilitation of Spinning Mills	0	7	0	38.00
	iv	Margin Money assistance	1	1	0	5.50
	v	Working Capital	5	0	4	46.50
		Sub-total 2(B):	7	31	10	120.00
2(C)	Other Processing Units					
	i	Foodgrains	5	23	11	50.00
	ii	Plantation Crops	3	5	5	10.00
	iii	Fruit & Vegetables	4	11	7	4.00
	iv	Oilseeds	2	4	5	10.00
	v	Small Scale Industrial Units like power loom, garment manufacturing units etc	0	2	0	1.00
		Sub-total 2(C)	14	45	28	75.00
		Total Processing 2 { 2(A) to 2(C) }	37	95	69	1395.00

3	STORAGE AND COLD CHAIN					
3(A)	Godowns (Capacity in tons)					
	i	Storage (Normal)	75	32	50	49.50
		Capacity (in tons)	64470	59566	88616	
	ii	Renovation & up-gradation of storage godowns (Capacity in tons)	8	5	9	0.50
		Capacity (in tons)	620	500	500	
		Sub-total 3 (A)	83	37	59	50.00
3(B)	Cold Chain		6	2	3	25.00
		Total 3 {3(A)+(3B)}	89	39	62	75.00
4	COOPERATIVES FOR WEAKER SECTIONS					
	i	Fishery Cooperative	7	7	8	150.00
	ii	Dairy/Livestock	29	32	41	950.00
	iii	Poultry	3	3	3	4.00
	iv	Tribal, SC/ST Cooperative	5	1	6	4.00
	v	Handloom Cooperative	2	6	5	10.00
	vi.	Coir, Jute & Sericulture	0	301	71	20.00
	vi.	Women	2	1	1	2.00
		Total (4)	48	351	135	1140.00
5	COMPUTERISATION OF COOPERATIVES		10	33	9	100.00
6	CONSUMER COOPERATIVES		38	10	46	20.00
7	INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS		12	58	24	300.00
8	INDUSTRIAL CREDIT & SERVICE COOPERATIVES					
	i	Industrial Cooperative	1	0	0	1.00
	ii	Credit	34	42	55	2499.00
	iii	Service Cooperative	10	109	50	50.00
		Total (8)	45	151	105	2550.00
9	Yuva Sahakar		1	1	1	10.00
10	PROMOTIONAL & DEVELOPMENTAL PROGRAMMES					
	i	Training & Education (including Study Visits); Cost of specialised Training/ Membership in National & International Organisations etc.; Publicity & Promotion; Feasibility studies/market survey/ Impact studies etc. & Corporate Social Responsibility				10.00
		GRAND TOTAL (1 to 10)	316	746	490	13400.00

PROGRAMME OF ACTIVITIES - 2020-21 PHYSICAL TARGETS AND FINANCIAL OUTLAYS
(Activity-wise break-up)

SN	Scheme/Programme	Physical Targets			Units/Projects to receive spillover assistance	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)	
		New Sanctions					New Programmes					
		General	Women Coops.	SC/ST coops.			General	Women Coops.	SC/ST coops.			
1	2	3	4	5	6	7	8	9	10	11	12	
I.	CENTRAL SECTOR INTEGRATED SCHEME ON AGRICULTURAL COOPERATION (including other programmes funded by Deptt. of Agriculture, Cooperation & farmers Welfare)											
I	Assistance through NCDC Programmes for Cooperative Development											
	Cooperative marketing, processing, storage etc. programmes											
A	MARKETING											
	i)	Margin money assistance to Marketing Federations/Societies	6	1	1	1	8	14.00	0.50	0.50	170.00	185.00
	ii)	Assistance for purchase of transport vehicles	2	0	0	2	2	0.50	0.00	0.00	0.50	1.00
		Sub total (A)	8	1	1	3	10	14.50	0.50	0.50	170.50	186.00
B	INPUTS											
	i)	Farmer Service Centre, Agro-Service Centres for custom hiring, Estt. of Agri. Inputs Mfg, & allied units.	4	1	1	2	6	1.00	0.50	0.50	290.50	292.50
		Sub total (B)	4	1	1	2	6	1.00	0.50	0.50	290.50	292.50
		Total (A+B)	12	2	2	5	16	15.50	1.00	1.00	461.00	478.50
C	AGRO PROCESSING											
	1. COOPERATIVE GINNING & PRESSING AND SPINNING MILLS											
	i)	Ginning & Pressing -New/Modn./Expn./ Rehabilitation	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
	ii)	Spinning Mills-New/Modn./Expn.	1	0	0	23	6	3.00	0.00	0.00	27.00	30.00
	iii)	Rehabilitation of Spinning Mills	0	0	0	7	0	0.00	0.00	0.00	38.00	38.00
	iv)	Margin Money assistance	1	0	0	1	0	5.00	0.00	0.00	0.50	5.50
		Sub total (C1)	2	0	0	31	6	8.00	0.00	0.00	65.50	73.50
	2. OTHER PROCESSING											
	i)	Foodgrains	3	0	0	1	3	1.50	0.00	0.00	43.50	45.00
	ii)	Plantation Crops	0	0	1	0	1	0.00	0.00	5.00	0.00	5.00
	iii)	Fruit & Vegetables	2	0	0	0	2	0.50	0.00	0.00	0.00	0.50
	iv)	Oilseed	1	0	0	0	1	4.00	0.00	0.00	1.00	5.00
	v)	Small Scale Industrial Unit like Powerloom, Garment Manufacturing etc.										0.00
		Sub total (C2)	6	0	1	1	7	6.00	0.00	5.00	44.50	55.50
		Total (C1+C2)	8	0	1	32	13	14.00	0.00	5.00	110.00	129.00

(in crore)

SN	Scheme/Programme	Physical Targets			Units/Projects to receive spillover assistance	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)
		New Sanctions					New Programmess				
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.		
1	2	3	4	5	6	7	8	9	10	11	12
D	STORAGE										
	i) Storage (Normal) No	69	0	1	27	40	13.47	0.00	0.03	30.00	43.50
	Capacity (in tonnes)	62430	0	40	55066	84116					
	ii)Renovation and upgradation of storage godowns	7	0	1	5	9	0.08	0.00	0.02	0.40	0.50
	Capacity (in tonnes)	580	0	40	500	500					
	Total (D)	76	0	2	32	49	13.55	0.00	0.05	30.40	44.00
E	Cold Chain	6			2	3	2.00	0.00	0.00	23.00	25.00
	Capacity (in tonnes)										
F	COOPERATIVE FOR WEAKER SECTIONS										
	i) Fishery coops.	6	0	0	7	8	60.00	0.00	0.00	89.00	149.00
	ii) Dairy/Livestock	17	2	3	30	35	60.00	3.00	27.00	830.00	920.00
	iii) Poultry	3	0	0	3	3	2.00	0.00	0.00	2.00	4.00
	iv) Tribal, SC/ST Cooperative	0	0	5	1	6	0.00	0.00	3.90	0.10	4.00
	v) Handloom coops.	1	0	0	6	4	0.20	0.00	0.00	4.80	5.00
	vi) Coir, Jute & Sericulture	0	0	0	1	0	0.00	0.00	0.00	2.00	2.00
	vii) Women	0	0	2	1	1	0.00	0.00	1.00	1.00	2.00
	Total (F)	27	2	10	49	57	122.20	3.00	31.90	928.90	1086.00
G	COMPUTERISATION OF COOPERATIVES	10	0	0	33	9	10.00	0.00	0.00	90.00	100.00
H	CONSUMER COOPERATIVES	16	1	1	4	22	1.00	0.20	0.20	13.60	15.00
I	INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS	11	0	1	58	24	155.00	0.00	0.50	144.50	300.00
J	Yuva Sahakar	1	0	0	1	1	1.00	0.00	0.00	9.00	10.00
	TOTAL: Central Sector Integrated Scheme on Agricultural Cooperation	167	5	17	216	194	334.25	4.20	38.65	1810.40	2187.50

PROGRAMME OF ACTIVITIES - 2020-21 PHYSICAL TARGETS AND FINANCIAL OUTLAYS
(Activity-wise break-up)

(` in crore)

SN		Scheme/Programme	Physical Targets			Units/ Projects to receive spillover assistance	Targets for complet- ion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)
			New Sanctions					New Programmess				
			General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.		
1	2	3	4	5	6	7	8	9	10	11	12	
II. CORPORATION SPONSORED SCHEMES												
A	MARKETING											
	i)	Working capital finance	10	0	0	1	11	6813.00	0.00	0.00	500.00	7313.00
	ii)	Strengthening Share Capital base of PACMS/DMCS	2	0	0	0	2	1.00	0.00	0.00	0.00	1.00
		Sub-total (A)	12	0	0	1	13	6814.00	0.00	0.00	500.00	7314.00
B	INPUTS											
	i)	Farmer Service Centre, Agro-Service Centres for custom hiring, Estt. of Agrl. Inputs Mfg.& allied units.	6	1	1	2	10	7.00	0.00	0.00	0.50	7.50
		Total (A+B)	18	1	1	3	23	6821.00	0.00	0.00	500.50	7321.50
C	AGRO PROCESSING											
	1	Sugar Factories										
	i)	New Mills	0	0	0	1	1	0.00	0.00	0.00	20.00	20.00
	ii)	Modernisation and expansion of cooperative sugar factories	0	0	0	1	0	0.00	0.00	0.00	45.00	45.00
	iii)	By-products	2	0	0	5	4	35.00	0.00	0.00	145.00	180.00
	iv)	Working capital	14	0	0	12	26	500.00	0.00	0.00	455.00	955.00
		Sub-total (C1)	16	0	0	19	31	535.00	0.00	0.00	665.00	1200.00
	2	COOPERATIVE GINNING & PRESSING AND SPINNING MILLS										
		Working Capital	5	0	0	0	4	40.00	0.00	0.00	6.50	46.50
		Sub-total (C2)	5	0	0	0	4	40.00	0.00	0.00	6.50	46.50
	3	OTHER PROCESSING										
	i)	Foodgrains	2	0	0	22	8	1.50	0.00	0.00	3.50	5.00
	ii)	Plantation Crops	2	0	0	5	4	2.00	0.00	0.00	3.00	5.00
	iii)	Fruit & Vegetables	2	0	0	11	5	1.00	0.00	0.00	2.50	3.50
	iv)	Oilseed	1	0	0	4	4	2.00	0.00	0.00	3.00	5.00
	v)	Small Scale Industrial Units like powerloom, garment manufacturing units etc	0	0	0	2	0	0.00	0.00	0.00	1.00	1.00
		Sub-total (C3)	7	0	0	44	21	6.50	0.00	0.00	13.00	19.50
		Total (C1+C2+C3)	28	0	0	63	56	581.50	0.00	0.00	684.50	1266.00

SN	Scheme/Programme	Physical Targets			Units/ Projects to receive spillover assistance	Targets for complet- ion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)	
		New Sanctions					New Programmess					
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.			
1	2	3	4	5	6	7	8	9	10	11	12	
D	STORAGE											
	i) Storage (Normal) (No.)	5	0	0	5	10	0.50	0.00	0.00	5.50	6.00	
	Capacity (in tonnes)	2000	0	0	4500	4500						
E	COLD CHAIN											
	i) Cold Chain No.	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	Capacity (in tonnes)											
F	COOPERATIVE FOR WEAKER SECTIONS											
	i) Fishery coops.	1	0	0	0	0	1.00	0.00	0.00	0.00	1.00	
	ii) Dairy/Livestock	7	0	0	2	6	20.00	0.00	0.00	10.00	30.00	
	v) Handloom coops.	1	0	0	0	1	5.00	0.00	0.00	0.00	5.00	
	vi) Coir, Jute & Sericulture	0	0	0	300	71	0.00	0.00	0.00	18.00	18.00	
	Total (F)	9	0	0	302	78	26.00	0.00	0.00	28.00	54.00	
G	CONSUMER COOPERATIVE	18	1	1	6	24	1.00	0.20	0.20	3.60	5.00	
H	INDUSTRIAL, CREDIT & SERVICE COOPERATIVES											
	i) Industrial Cooperatives	0	0	1	0	0	0.00	0.00	1.00	0.00	1.00	
	ii) Credit	30	4	0	42	55	550.00	150.00	0.00	1799.00	2499.00	
	iii) Service Cooperative	10	0	0	109	50	10.00	0.00	0.00	40.00	50.00	
	Total (H)	40	4	1	151	105	560.00	150.00	1.00	1839.00	2550.00	
I	Yuva Sahakar											
J	PROMOTIONAL & DEVELOPEMENTAL PROGRAMMES											
	i) Training & Education (including Study Visits)										5.00	
	ii) Publicity & Ad-hoc Schemes/ Promotional Meetings etc.										1.50	
	iii) Cost of specialised Trg./ Membership in National & Intl. Organisations etc.										1.50	
	iv) Feasibility studies/market survey/ impact studies etc.										1.00	
	v) Agri export										1.00	
	Total (J)										10.00	
	Total: NCDC Sponsored Schemes:	118	6	3	530	296	7990	150	1	3061	11212.50	
	Total: Central Sector Integrated Scheme on Agricultural Cooperation:	167	5	17	216	194	334.25	4.20	38.65	1810.40	2187.50	
	GRAND TOTAL : NCDC Sponsored Schemes & Central Sector Integrated Scheme on Agricultural Cooperation:	285	11	20	746	490	8324.25	154.40	39.85	4871.50	13400.00	